

Village of Elwood
FY 2010-11
Annual Operating Budget

Building

Account Number	<u>Description</u>	<u>Actual</u> <u>2009-10</u>	<u>Budget</u> <u>2010-11</u>	<u>Projected</u> <u>Year End</u> <u>2010-11</u>	<u>Budget</u> <u>2011-12</u>	<u>Percent</u> <u>Change</u> <u>in Budget</u> <u>2011-12</u>	<u>Projected</u> <u>Year End</u> <u>to Budget</u> <u>2011-12</u>
Personnel Services							
01-41-100	Salaries	1,132	-	-	-	0.00%	0.00%
01-41-103	Social Security	105	-	-	-	0.00%	0.00%
01-41-105	Medicare	36	-	-	-	0.00%	0.00%
01-41-107	IMRF	-	-	-	-	0.00%	0.00%
01-41-108	Life	-	-	-	-	0.00%	0.00%
01-41-110	AD&D	-	-	-	-	0.00%	0.00%
01-41-109	Employee Group Insurance	-	-	-	-	0.00%	0.00%
Total Expenses: Personal Services		\$ 1,273	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services							
01-41-200	Professional Services	-	-	-	-	0.00%	0.00%
01-41-203	Data Processing	-	-	-	-	0.00%	0.00%
01-41-205	Insurance	-	-	-	-	0.00%	0.00%
01-41-209	Uniforms	-	-	-	-	0.00%	0.00%
01-41-215	Travel & Meetings	-	-	-	-	0.00%	0.00%
01-41-225	Telephone	-	-	-	-	0.00%	0.00%
01-41-229	Dues & Subscriptions	-	-	-	-	0.00%	0.00%
01-41-231	Maps & Plats	-	-	-	-	0.00%	0.00%
01-41-239	Vehicle Maintenance	-	-	-	-	0.00%	0.00%
Total Expenses: Contractual Services		\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Commodities							
01-41-300	Office Supplies	-	-	-	-	0.00%	0.00%
01-41-303	Gas & Oil	-	-	-	-	0.00%	0.00%
01-41-309	Photo Supplies	-	-	-	-	0.00%	0.00%
Total Expenses: Commodities		\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Other Expenses							
01-41-405	Misc. Expenses	-	-	-	-	0.00%	0.00%
Total Expenses: Other Expenses		\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Capital Outlay							
01-41-500	Equipment Purchases	-	-	-	-	0.00%	0.00%
01-41-503	Village Building Improvements	-	-	-	-	0.00%	0.00%
01-41-507	Data Processing Equipment	-	-	-	-	0.00%	0.00%
Total Expenses: Capital Outlay		\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Department Total		\$ 1,273	\$ -	\$ -	\$ -	0.00%	0.00%